

HOUSE BILL NO. 255

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/16

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, reappropriations,**
2 **and other appropriations; making appropriations to capitalize funds; and providing for**
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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* Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
	Department of Administration			
General Services Public Building Fund				
Buildings Deferred Maintenance (HD 1-40)	4,000,000		4,000,000	
State Capitol Third Floor Improvements (HD 33-34)	475,000		475,000	
	Department of Commerce, Community, and Economic Development			
Community Block Grants (HD 1-40)	6,060,000	60,000		6,000,000
Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	330,000	330,000		
Alaska Energy Authority - Renewable Energy Projects Round IX (HD 1-40)	5,000,000	5,000,000		
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	5,650,000	2,500,000		3,150,000
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	6,650,000	1,300,000		5,350,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	1,200,000	200,000		1,000,000
Grants to Named Recipients (AS 37.05.316)				
Inter-Island Ferry Authority (HD 33-36)	250,000	250,000		
Lower Kuskokwim School District - Bethel				

1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Other	Federal
3		Allocations	Items	Funds	Funds
4	Regional High School Central Kitchen and				
5	Multipurpose Addition (HD 38)				
6	Grants to Municipalities (AS 37.05.315)				
7	Seward - Flood Protection Scoping and				
8	Feasibility Study (HD 29-31)				
9	Department of Corrections				
10	OSHA Electrical Arc Flash Assessment and				
11	Remediation (HD 1-40)				
12	Annual Safety and Security Maintenance and				
13	Repair (HD 1-40)				
14	Department of Education and Early Development				
15	School District Major Maintenance Grants (HD				
16	1-40)				
17	Kake Schools Boiler Replacement (HD 35)				
18	Petersburg Middle/High School Primary Boiler				
19	Replacement (HD 35)				
20	Bristol Bay School Energy Upgrades and				
21	Renovations (HD 37)				
22	School Construction Grant Fund (AS 14.11.005)				
23	Kachemak Selo New K-12 School Construction				
24	(HD 29-31)				

1	Department of Education and Early Development (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Kivalina K-12 Replacement School - Kasayulie				Federal
5	(HD 40)		7,238,422	7,238,422	
6	Mt. Edgecumbe High School Deferred				
7	Maintenance (HD 35)		1,000,000	1,000,000	
8					
9	Village Safe Water and Wastewater				
10	Infrastructure Projects (HD 1-40)		51,500,000	8,750,000	500,000
11	First Time Service Projects (HD 1-40)	30,900,000			42,250,000
12	Expansion, Upgrade, and Replacement of				
13	Existing Service (HD 1-40)	20,600,000			
14	Drinking Water Capitalization Grant - Subsidy				
15	Funding (HD 1-40)		2,526,300		2,526,300
16	Statewide Contaminated Sites Cleanup (HD 1-40)		1,000,000	1,000,000	
17					
18	Department of Fish and Game				
19	Fairbanks Regional Office Electrical,				
20	Telephone System, and Repairs (HD 1-5)		350,000	350,000	
21	Facilities, Vessels and Aircraft Maintenance,				
22	Repair and Upgrades (HD 1-40)		1,000,000	1,000,000	
23	Sport Fish Recreational Boating and Angler				
24	Access (HD 1-40)		3,000,000	750,000	2,250,000

		Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds
		Office of the Governor			
1	Primary and General Elections (HD 1-40)	3,814,000	3,694,000	120,000	
2	Criminal Justice Reform and Reinvestment (HD				
3	1-40)	5,000,000	5,000,000		
4		Department of Health and Social Services			
5	Pioneer Homes Deferred Maintenance,				
6	Renovation, Repair and Equipment (HD 1-40)	1,417,500	1,417,500		
7	Non-Pioneer Home Deferred Maintenance,				
8	Renovation, Repair and Equipment (HD 1-40)	1,416,845	1,416,845		
9	Emergency Medical Services Match for Code				
10	Blue Project (HD 1-40)	500,000	500,000		
11	Office of Civil Rights Remediation Completion				
12	(HD 1-40)	2,773,980	2,219,184		554,796
13		Department of Military and Veterans Affairs			
14	Bethel Scout Battalion - Phase 1 of 5 (HD 38)	1,000,000	1,000,000		
15	National Guard Counterdrug Support (HD 1-40)	100,000			100,000
16	State Homeland Security Grant Programs (HD				
17	1-40)	4,500,000			4,500,000
18		Department of Natural Resources			
19	Federal and Local Government Funded Forest				
20	Resource and Fire Program Receipts (HD 1-40)	1,800,000		400,000	1,400,000
21	USGS Statemap Grant to Spur Mineral				

1	Department of Natural Resources (Cont.)				
2		Appropriation	General	Other	Federal
3		Allocations	Items	Funds	Funds
4	Investment and Exploration (HD 1-40)	600,000	300,000		300,000
5	National Recreational Trails Federal Grant				
6	Program (HD 1-40)	1,700,000	200,000		1,500,000
7	Abandoned Mine Lands Reclamation Federal				
8	Program (HD 1-40)	3,200,000			3,200,000
9	National Historic Preservation Fund (HD 1-40)	800,000	150,000		650,000
10	Snowmobile Trail Development Program and				
11	Grants (HD 1-40)	250,000	250,000		
12		Department of Public Safety			
13	Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000			1,200,000
14		Department of Revenue			
15	NSTAR Re-platforming Project (HD 1-40)	5,000,000	1,700,000		3,300,000
16	Alaska Housing Finance Corporation				
17	AHFC Rental Assistance for Victims -				
18	Empowering Choice Housing Program (ECHP)				
19	(HD 1-40)	1,500,000	1,500,000		
20	AHFC Facility Maintenance Program (HD 1-40)	5,000,000			5,000,000
21	AHFC Teacher, Health and Public Safety				
22	Professionals Housing (HD 1-40)	2,300,000	1,000,000	1,300,000	
23	AHFC Cold Climate Housing Research Center				
24	(CCHRC) (HD 1-40)	1,000,000	1,000,000		

1	Department of Revenue (Cont.)				
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	AHFC Senior Citizens Housing Development				
5	Program (HD 1-40)	1,750,000		1,750,000	
6	AHFC Housing and Urban Development Federal				
7	HOME Grant (HD 1-40)	4,500,000	750,000		3,750,000
8	AHFC Housing and Urban Development Capital				
9	Fund Program (HD 1-40)	2,500,000			2,500,000
10	AHFC Federal and Other Competitive Grants (HD				
11	1-40)	4,500,000	1,500,000		3,000,000
12	AHFC Competitive Grants for Public Housing				
13	(HD 1-40)	1,100,000	350,000		750,000
14	AHFC Supplemental Housing Development Program				
15	(HD 1-40)	3,000,000	3,000,000		
16	AHFC Weatherization Program (HD 1-40)	1,500,000			1,500,000
17	Department of Transportation/Public Facilities				
18	Capital Improvement Program Equipment				
19	Replacement (HD 1-40)	5,000,000		5,000,000	
20	Deferred Maintenance, Renewal, Repair and				
21	Equipment (HD 1-40)	8,000,000	8,000,000		
22	Public and Community Transportation State				
23	Match (HD 1-40)	1,000,000	1,000,000		
24	Alaska Marine Highway System Vessel Overhaul,				

1	Department of Transportation/Public Facilities (Cont.)					
2			Appropriation	General	Other	Federal
3		Allocations	Items	Funds	Funds	Funds
4	Annual Certification and Shoreside					
5	Facilities Rehabilitation (HD 1-40)		12,000,000	12,000,000		
6	State Equipment Fleet Replacement (HD 1-40)		24,600,000		24,600,000	
7	Municipal Harbor Facility Grant Fund (AS 29.60.800)					
8	Municipal Harbor Facility Grant Fund Projects					
9	(HD 1-40)		5,000,000	5,000,000		
10	Federal Program Match (HD 1-40)		62,100,000	62,100,000		
11	Federal-Aid Aviation State Match (HD 1-40)	10,800,000				
12	Federal-Aid Highway State Match (HD 1-40)	50,000,000				
13	Other Federal Program Match (HD 1-40)	1,300,000				
14	Airport Improvement Program (HD 1-40)		198,700,000		11,500,000	187,200,000
15	Alaska International Airport System (HD 1-40)	58,700,000				
16	Rural Airport Improvement Program (HD 1-40)	140,000,000				
17	Statewide Federal Programs (HD 1-40)		73,000,000		50,000,000	23,000,000
18	Cooperative Reimbursable Projects (HD 1-40)	55,000,000				
19	Federal Transit Administration Grants (HD					
20	1-40)	10,000,000				
21	Highway Safety Grants Program (HD 1-40)	8,000,000				
22	Surface Transportation Program (HD 1-40)		650,000,000			650,000,000
23						
24	Deferred Maintenance, Renewal, Repair and					

University of Alaska

1		Appropriation	General	Other	Federal
2		Allocations	Items	Funds	Funds
3	Equipment (HD 1-40)	10,000,000	10,000,000		
4		Judiciary			
5	Deferred Maintenance, Renewal, Repair and				
6	Equipment (HD 1-40)	2,382,100	2,382,100		
7	Court Security Projects (HD 1-40)	1,351,200	1,351,200		
8	* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.				
9	Funding Source	Amount			
10	Department of Administration				
11	1108 Statutory Designated Program Receipts	475,000			
12	1147 Public Building Fund	4,000,000			
13	*** Total Funding ***	\$4,475,000			
14	Department of Commerce, Community, and Economic Development				
15	1002 Federal Receipts	15,500,000			
16	1003 General Fund Match	60,000			
17	1004 General Fund Receipts	12,009,765			
18	1210 Renewable Energy Grant Fund	5,000,000			
19	*** Total Funding ***	\$32,569,765			
20	Department of Corrections				
21	1004 General Fund Receipts	2,800,000			
22	*** Total Funding ***	\$2,800,000			
23	Department of Education and Early Development				
24	1004 General Fund Receipts	30,389,458			

1	*** Total Funding ***	\$30,389,458
2	Department of Environmental Conservation	
3	1002 Federal Receipts	42,250,000
4	1003 General Fund Match	8,750,000
5	1004 General Fund Receipts	1,000,000
6	1100 Alaska Drinking Water Fund	2,526,300
7	1108 Statutory Designated Program Receipts	500,000
8	*** Total Funding ***	\$55,026,300
9	Department of Fish and Game	
10	1002 Federal Receipts	2,250,000
11	1003 General Fund Match	750,000
12	1004 General Fund Receipts	1,350,000
13	*** Total Funding ***	\$4,350,000
14	Office of the Governor	
15	1004 General Fund Receipts	8,694,000
16	1185 Election Fund (HAVA)	120,000
17	*** Total Funding ***	\$8,814,000
18	Department of Health and Social Services	
19	1002 Federal Receipts	554,796
20	1003 General Fund Match	2,719,184
21	1004 General Fund Receipts	2,834,345
22	*** Total Funding ***	\$6,108,325
23	Department of Military and Veterans Affairs	
24	1002 Federal Receipts	4,600,000

1	1004 General Fund Receipts	1,000,000
2	*** Total Funding ***	\$5,600,000
3	Department of Natural Resources	
4	1002 Federal Receipts	7,050,000
5	1003 General Fund Match	650,000
6	1108 Statutory Designated Program Receipts	400,000
7	1195 Special Vehicle Registration Receipts	250,000
8	*** Total Funding ***	\$8,350,000
9	Department of Public Safety	
10	1002 Federal Receipts	1,200,000
11	*** Total Funding ***	\$1,200,000
12	Department of Revenue	
13	1002 Federal Receipts	19,800,000
14	1003 General Fund Match	1,700,000
15	1108 Statutory Designated Program Receipts	3,050,000
16	1139 AHFC Dividend	7,600,000
17	1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund	1,500,000
18	*** Total Funding ***	\$33,650,000
19	Department of Transportation/Public Facilities	
20	1002 Federal Receipts	860,200,000
21	1003 General Fund Match	62,100,000
22	1004 General Fund Receipts	26,000,000
23	1026 Highways/Equipment Working Capital Fund	24,600,000
24	1027 International Airport Revenue Fund	11,500,000

1	1061 Capital Improvement Project Receipts	5,000,000
2	1108 Statutory Designated Program Receipts	50,000,000
3	*** Total Funding ***	\$1,039,400,000
4	University of Alaska	
5	1004 General Fund Receipts	10,000,000
6	*** Total Funding ***	\$10,000,000
7	Judiciary	
8	1004 General Fund Receipts	3,733,300
9	*** Total Agency Funding ***	\$3,733,300
10	* * * Total Budget * * *	\$1,246,466,148
11	* Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.	
12	Funding Source	Amount
13	Unrestricted General Funds	
14	1003 General Fund Match	76,729,184
15	1004 General Fund Receipts	99,810,868
16	1139 AHFC Dividend	7,600,000
17	* * * Total Unrestricted General Funds * * *	\$184,140,052
18	Designated General Funds	
19	1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund	1,500,000
20	1195 Special Vehicle Registration Receipts	250,000
21	1210 Renewable Energy Grant Fund	5,000,000
22	* * * Total Designated General Funds * * *	\$6,750,000
23	Other Non-Duplicated Funds	
24	1027 International Airport Revenue Fund	11,500,000

1	1108 Statutory Designated Program Receipts	54,425,000
2	* * * Total Other Non-Duplicated Funds * * *	\$65,925,000
3	Duplicated Funds	
4	1026 Highways/Equipment Working Capital Fund	24,600,000
5	1061 Capital Improvement Project Receipts	5,000,000
6	1100 Alaska Drinking Water Fund	2,526,300
7	1147 Public Building Fund	4,000,000
8	1185 Election Fund (HAVA)	120,000
9	* * * Total Duplicated Funds * * *	\$36,246,300
10	Federal Funds	
11	1002 Federal Receipts	953,404,796
12	* * * Total Federal Funds * * *	\$953,404,796
13	* * * Total Budget * * *	\$1,246,466,148

* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are received during the fiscal year ending June 30, 2017, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2017, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2016, estimated to be \$3,502,626, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 7. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The unexpended and unobligated balances, not to exceed \$1,040,000 of the estimated total balance

1 of \$4,187,600, of the following appropriations are reappropriated to the Department of
 2 Environmental Conservation for the Haines: sewer treatment plant health and safety upgrades:

3 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
 4 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
 5 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

6 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
 7 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
 8 infrastructure projects, Anchorage - South Fork Chester Creek channel restoration -
 9 \$1,030,000);

10 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
 11 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
 12 projects, Bethel - \$7,595,224);

13 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
 14 lines 32 - 33, and page 92, line 3 (Department of Environmental Conservation, water and
 15 wastewater infrastructure projects, North Pole - Baker/North Star water and sewer phase I -
 16 \$2,067,210);

17 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
 18 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
 19 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
 20 upgrade - \$2,060,000);

21 (6) sec. 62, ch. 29, SLA 2008, page 221, lines 21 - 24, and allocated on page
 22 221, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and
 23 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
 24 upgrade - \$206,000);

25 (7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
 26 lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid
 27 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
 28 improvements - \$100,395);

29 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
 30 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
 31 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -

1 \$1,608,860);

2 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
3 lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
4 waste facilities grants, Nome: Moonlight Springs transmission line upgrade/replace, phase II -
5 \$3,090,000);

6 (10) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
7 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
8 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

9 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
10 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
11 waste facilities grants, Fairbanks North Star Borough - solid waste landfill leachate
12 recirculation project - \$900,450);

13 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
14 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
15 waste facilities grants, Matanuska Susitna Borough - central landfill cell 2 closure -
16 \$546,480);

17 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
18 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
19 waste facilities grants, North Pole - water and sewer improvements - \$2,731,869);

20 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
21 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
22 waste facilities grants, Palmer - continued southwest utility extension phase 2 - \$1,802,500);

23 (15) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
24 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
25 waste facilities grants, Palmer - continued steel water main replacement phase 7 -
26 \$2,523,500);

27 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
28 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants, Haines - asbestos cement pipe replacement - \$535,224);

30 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
31 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Kenai - water transmission mains phase 3 - \$1,603,710);

2 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
3 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Ketchikan - water and sewer improvements - \$3,476,250);

5 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
6 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
7 solid waste facilities grants, Palmer - southwest water utility extension, phase 2B increase -
8 \$2,575,000);

9 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
10 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Sitka - ultraviolet water disinfection facility - \$3,587,500);

12 (21) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
13 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Unalaska - water treatment plant - \$3,090,000);

15 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
16 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and
17 solid waste facilities grants, Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues water
18 and sewer - \$767,860);

19 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
20 114, lines 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
21 solid waste facilities grants, Nome - East Sclaircore replacement/expansion phase 2 -
22 \$3,090,000);

23 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
24 114, lines 31 - 33, and page 115, line 3 (Department of Environmental Conservation,
25 municipal water, sewage, and solid waste facilities grants, Seward - North Seward water
26 storage tank and pumping facility - \$2,583,240);

27 (25) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
28 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants, Unalaska - wastewater treatment plant upgrade - \$4,090,000);

30 (26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
31 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Haines - asbestos cement pipe replacement - \$570,544);

2 (27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
3 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues water
5 and sewer - \$2,319,090);

6 (28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
7 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
8 solid waste facilities grants, Unalaska - wastewater treatment plant upgrade - \$3,090,000);

9 (29) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
10 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Valdez - wastewater treatment plant outfall line - \$1,894,170);

12 (30) sec. 28, ch. 16, SLA 2013, page 129, lines 11 - 17, (Department of
13 Environmental Conservation, project administration of water quality enhancement, water
14 supply, sewage, and solid waste facilities grants to municipalities, Kodiak ultraviolet
15 secondary water treatment facility and for replacing and upgrading the pump house in
16 Monashka Bay - \$900,000);

17 (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
18 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and
19 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement -
20 \$3,044,465);

21 (32) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
22 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
23 solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

24 (b) The unexpended and unobligated balances, not to exceed \$1,040,000 after the
25 appropriation made in (a) of this section, of the appropriations listed in (a)(1) - (32) of this
26 section, are reappropriated to the Department of Environmental Conservation for the Sitka:
27 South Lake and West DeGroff water and sewer replacement.

28 (c) The unexpended and unobligated balances, not to exceed \$1,019,287 after the
29 appropriations made in (a) and (b) of this section, of the appropriations listed in (a)(1) - (32)
30 of this section, are reappropriated to the Department of Environmental Conservation for the
31 Kenai: wastewater treatment plant upgrades, phase II.

(d) The unexpended and unobligated balances, not to exceed \$1,040,000 after the appropriations made in (a) - (c) of this section, of the appropriations listed in (a)(1) - (32) of this section, are reappropriated to the Department of Environmental Conservation for the Ketchikan Gateway Borough: South Tongass Shoup to Forest Park water and sewer.

(e) The unexpended and unobligated balances, estimated to be \$48,314 but not to exceed \$731,236 after the appropriations made in (a) - (d) of this section, of the appropriations listed in (a)(1) - (32) of this section, are reappropriated to the Department of Environmental Conservation for the Wrangell: water main replacement.

*** Sec. 8. DEPARTMENT OF PUBLIC SAFETY.** (a) The unexpended and unobligated balances, not to exceed \$2,269,500, of the estimated balance of \$3,619,500, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - \$1,300,000), are reappropriated to the Department of Public Safety for aircraft and vessel repair and maintenance.

(b) The unexpended and unobligated balances, after the appropriation made in (a) of this section, estimated to be \$1,350,000, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - \$2,400,000), and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - \$1,300,000), are reappropriated to the Department of Public Safety for deferred maintenance, renewal, repair, and equipment.

*** Sec. 9. DEPARTMENT OF REVENUE.** (a) The unexpended and unobligated balances, not to exceed \$1,750,000, of the estimated balance of \$20,000,000, of the following appropriations are reappropriated to the Alaska Housing Finance Corporation for the senior citizens housing development program:

(1) sec. 4, ch. 5, FSSLA 2011, page 138, line 10 - 11 (AHFC Home Energy Rebate program - \$37,500,000);

(2) sec. 1, ch. 17, SLA 2012, page 131, line 28 - 29 (AHFC Home Energy Rebate program - \$20,000,000);

(3) sec. 1, ch. 16, SLA 2013, page 78, line 4 - 5 (AHFC Home Energy

1 Rebate program - \$20,000,000);

2 (4) sec. 1, ch. 18, SLA 2014, page 62, line 15 - 16 (AHFC Home
3 Energy Rebate program - \$15,000,000).

4 (b) The unexpended and unobligated balances, after the appropriation made in (a) of
5 this section, not to exceed \$6,600,000, of the estimated balance of \$20,000,000, of the
6 following appropriations are reappropriated to the Alaska Housing Finance Corporation for
7 the weatherization program:

8 (1) sec. 4, ch. 5, FSSLA 2011, page 138, line 10 - 11 (AHFC Home Energy
9 Rebate program - \$37,500,000);

10 (2) sec. 1, ch. 17, SLA 2012, page 131, line 28 - 29 (AHFC Home Energy
11 Rebate program - \$20,000,000);

12 (3) sec. 1, ch. 16, SLA 2013, page 78, line 4 - 5 (AHFC Home Energy Rebate
13 program - \$20,000,000);

14 (4) sec. 1, ch. 18, SLA 2014, page 62, line 15 - 16 (AHFC Home Energy
15 Rebate program - \$15,000,000).

16 * **Sec. 10.** FUND CAPITALIZATION. (a) The sum of \$250,000 is appropriated from
17 federal receipts to the emerging energy technology fund (AS 42.45.375) for capital projects.

18 (b) The sum of \$1,000,000 is appropriated from the general fund to the emerging
19 energy technology fund (AS 42.45.375) for capital projects.

20 * **Sec. 11.** LAPSE. (a) The appropriations made in secs. 6, 7, 8, and 9 of this Act are for
21 capital projects and lapse under AS 37.25.020.

22 (b) The appropriations made in sec. 5(1) and 10 of this Act are for the capitalization
23 of funds and do not lapse.

24 * **Sec. 12.** Sections 7, 8, and 9 of this Act take effect June 30, 2016.

25 * **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2016.